

Work for Others

**N. G. Powell, Vice President of Project
Systems and Support/(509) 372-3406**



OVERVIEW

Work for Others consists of DOE-directed requests for services; work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of April 2003.

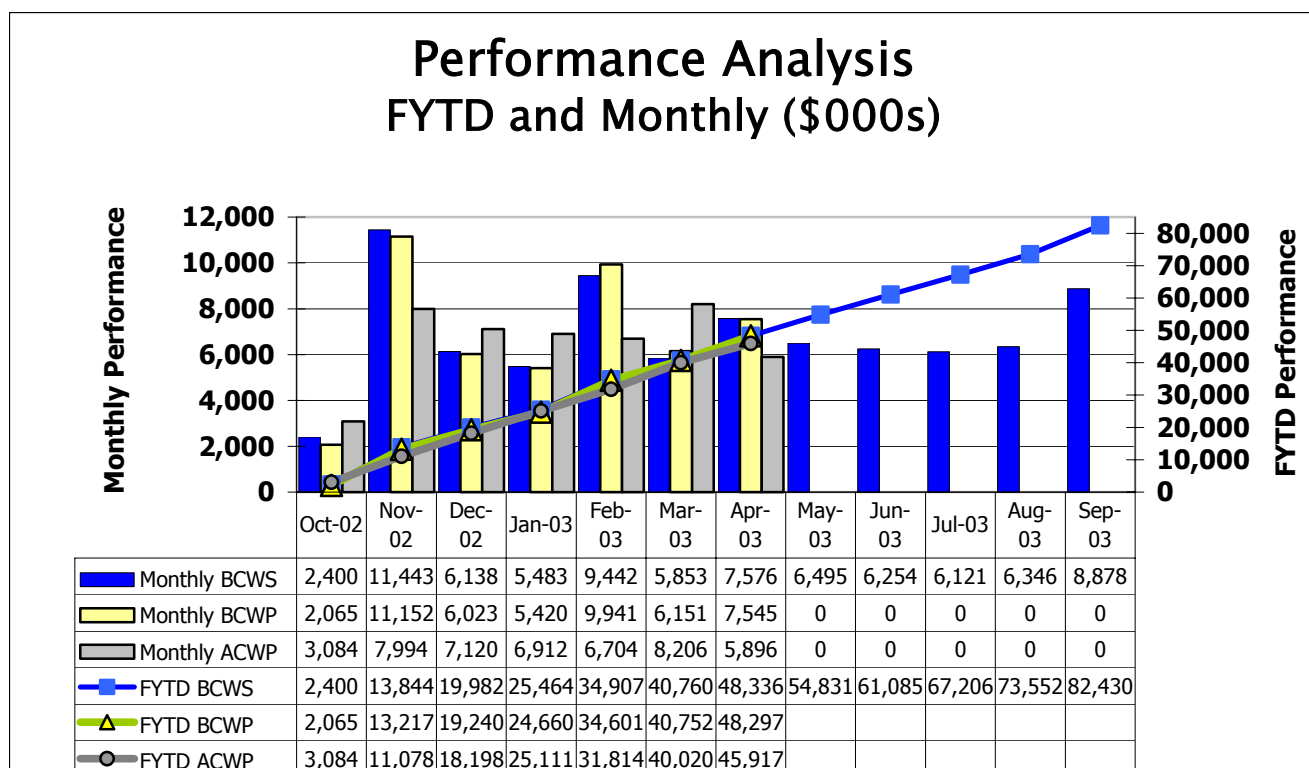
FY 2003 SCHEDULE/COST PERFORMANCE (\$000)

Schedule Performance: The variance is within the +/- 10% or \$1M threshold, therefore no variance analysis is provided.

Cost Performance: Nearly half of the dollar variance is a result of under runs in work performed for CH2MHILL Hanford Group, Inc. (CH2MHILL). Under runs are attributed to contract releases provided by CH2MHILL at a higher value than the work performed, and crane and rigging activities that were delayed until the first week in May. The variance in Work for Federal Agencies is a result of delay in waste receipts from offsite generators, and the delayed delivery of the 181D and 182D transformer until May. The under run in National Programs is due to a vendor accrual not made in April, which will be accrued in May. Remaining variances are primarily a result of work-in-process that has not yet been billed.

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	FY03 BAC
National Programs	685	685	435	0	0.0%	250	36.4%	945
RFS/DOE Directed	4,739	4,739	4,966	0	0.0%	-227	-4.8%	7,021
Work for Federal Agencies	3,831	3,831	3,327	0	0.0%	504	13.2%	7,868
Work for Non-Federal Agencies	258	258	176	0	0.0%	82	31.8%	782
Inter-DOE Work Orders	1,537	1,537	1,182	0	0.0%	355	23.1%	3,049
Work from PNNL	3,321	3,327	3,162	7	0.2%	165	5.0%	6,314
Work from BHI	1,253	1,253	1,050	0	0.0%	203	16.2%	2,023
Work from HEHF	179	179	137	0	0.0%	42	23.4%	308
Work from CH2M	31,387	31,342	30,415	-45	-0.1%	926	3.0%	52,189
Work from BNI	83	83	78	0	0.0%	5	6.6%	148
SAP	1,063	1,063	989	0	0.0%	74	7.0%	1,784
Total Work for Others	48,336	48,297	45,917	-39	-0.1%	2,380	4.9%	82,430

FY 2003 SCHEDULE/COST PERFORMANCE, CONTINUED



FY 2003 FH FUNDS VS CONTRACT (\$000)

		FY03 Expected Contract Funding Including Carryover	FYTD Total Funding Including Carryover
1.1	National Programs (T&P, WM)	4,088	1,396
2.1, 2.2, 2.9	RFS/DOE-Directed	16,641	7,863
2.3	Work for Federal Agencies	14,846	9,151
2.4	Work for Non-Federal Agencies	2,473	1,583
2.5	Inter-DOE Work Orders	4,489	3,029
2.6.2	Work from PNNL	9,640	10,840
2.6.3	Work from BHI	5,024	1,562
2.6.4	Work from HEHF	200	0
2.6.9	Work from BNI	200	0
2.6.8	Work from CH2M	51,186	50,511
2.8.1	SAP	1,711	1,784
	Total Work for Others	110,497	87,719